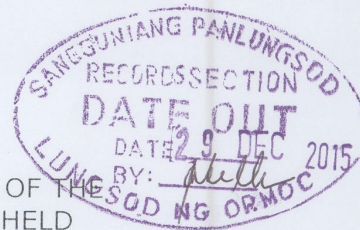
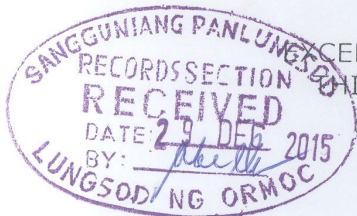


REPUBLIKA NG PILIPINAS  
SANGGUNIANG PANLUNGSOD  
LUNGSOD NG ORMOC



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE THIRTEENTH SANGGUNIANG PANLUNGSOD NG ORMOC HELD AT THE SANGGUNIANG PANLUNGSOD SESSION HALL, ORMOC CITY HALL BUILDING ON DECEMBER 28, 2015 IN LIEU OF DECEMBER 31, 2015

CITY MAYOR'S OFFICE  
RECEIVED  
DATE: DEC 29 2015

PRESENT:

Hon. Ruben R. Capahi, (Temporary Presiding Officer),  
SP Member, Asst. Minority Floor Leader  
Hon. Mario M. Rodriguez (Temporary Majority Floor Leader),  
SP Member, Presiding Officer "Pro-Tempore"  
Hon. Benjamin S. Pongos, Jr., SP Member  
Hon. Antonio M. Codilla, SP Member  
Hon. Pedro Godiardo P. Ebcas, SP Member  
Hon. Eusebio Gerardo S. Penserga, SP Member  
Hon. John Eulalio Nepomuceno O. Aparis II, SP Member  
Hon. Mariano Y. Corro, Ex-Officio SP Member  
Chapter President, Liga ng mga Barangay ng Ormoc

ON OFFICIAL BUSINESS:

Hon. Rolando M. Villasencio, (O.B. - Ormoc City)  
SP Member, Majority Floor Leader  
Hon. Tomas R. Serafica, (Acting City Vice Mayor),  
SP Member, Asst. Majority Floor Leader

ON LEAVE:

Hon. Leo Carmelo L. Locsin, Jr. Vice Mayor & Presiding Officer  
Hon. Vincent L. Rama, SP Member

PREFATORY STATEMENT

PRESENTED to the Thirteenth Sangguniang Panlungsod ng Ormoc for consideration is the General Fund Annual Budget of the City Of Ormoc for Fiscal Year 2016 in the total amount of ONE BILLION NINETY SEVEN MILLION NINE HUNDRED EIGHTY ONE THOUSAND ONE HUNDRED EIGHTY FOUR PESOS (P1,097,981,184.00). The 2016 Annual Budget is anchored on the prioritized needs of the City as embodied in the 2016 Annual Investment Plan (AIP). It contains the identified programs, projects and activities that are envisioned to benefit the people the most- from social services to health, education, business opportunities, tourism and other infrastructure development in accordance with the LGU set policies, priorities and compliance with budgetary requirements, general limitations and other provisions of the Local Government Code (RA 7160). The Sources of Financing and Expenditure Program of the FY 2016 General Fund Annual Budget of the City Of Ormoc is summarized as follows:

SOURCES:

INTERNAL REVENUE ALLOTMENT (IRA)	- PhP 806,191,184.00
LOCAL SOURCES	- 291,790,000.00
	-----
TOTAL	PhP 1,097,981,184.00

EXPENDITURES:

PERSONAL SERVICES	- PhP373,320,611.00
MAINT. & OTHER OPERATING EXPENSES	- 461,155,131.00
CAPITAL OUTLAY	- 48,997,193.00
NON-OFFICE EXPENDITURES	- 214,508,249.00
	-----
TOTAL	PhP 1,097,981,184.00
	=====



WHEREFORE, on motion presented by the Honorable SP Member Mario M. Rodriquez, Chairman, Committee on Finance & Appropriation, severally seconded by the Honorable SP Members Antonio M. Codilla, Pedro Godiardo P. Ebcas, Eusebio Gerardo S. Penserga, John Eulalio Nepomuceno O. Aparis II and Mariano Y. Corro; be it

RESOLVED, to enact:

APPROPRIATION ORDINANCE NO. 2016-001  
(General Fund)

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE BILLION NINETY SEVEN MILLION NINE HUNDRED EIGHTY ONE THOUSAND ONE HUNDRED EIGHTY FOUR PHILIPPINE PESOS (PHP1,097,981,184.00) AS GENERAL FUND ANNUAL BUDGET FOR THE CITY OF ORMOC FOR FISCAL YEAR 2016 SUMMARIZED AS FOLLOWS:

SOURCES:

INTERNAL REVENUE ALLOTMENT (IRA)	- PhP 806,191,184.00
LOCAL SOURCES	- 291,790,000.00
	-----
TOTAL	PhP 1,097,981,184.00

EXPENDITURES:

PERSONAL SERVICES	- PhP 373,320,611.00
MAINT. & OTHER OPERATING EXPENSES	- 461,155,131.00
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NON-OFFICE EXPENDITURES	- 214,508,249.00
	-----
TOTAL	PhP 1,097,981,184.00

BE IT ENACTED, by the Thirteenth Sangguniang Panlungsod ng Ormoc in regular session assembled, That:

SECTION 1. 2016 GENERAL FUND ANNUAL BUDGET. The General Fund Annual Budget of Ormoc City for Fiscal Year 2016 involving an appropriation of ONE BILLION NINETY SEVEN MILLION NINE HUNDRED EIGHTY ONE THOUSAND ONE HUNDRED EIGHTY FOUR PESOS (P1,097,981,184.00) for purposes therein specified to be taken from out of the estimated income certified as reasonably collectible in the aggregate sum of ONE BILLION NINETY SEVEN MILLION NINE HUNDRED EIGHTY ONE THOUSAND ONE HUNDRED EIGHTY FOUR PESOS (P1,097,981,184.00) be as it is hereby, APPROVED. (Copies of the Executive Budget 2016 and the list of projects to be funded by the Local Development Fund (LDF) are hereto attached marked as Annexes "A" & "B" and made an integral part of this ordinance).

SECTION 2. SPECIAL PROVISIONS. -

General Provisions:

- 1) Use of Savings and Augmentations. In accordance with Section 336 of Republic Act 7160, the Local Government Code of 1991, the Local Chief Executive and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations.



- 2) That, a written report shall be furnished by the Local Chief Executive and the Presiding Officer of the Sanggunian to the Sanggunian at the end of each quarter of the Fiscal Year 2016 that will show any realignment of funds made in accordance with the augmentation authority granted in the immediately preceding provision.

SECTION 3. EFFECTIVITY. This Appropriation Ordinance shall take effect on January 1, 2016, subject however, to the compliance of the posting and publication requirements as provided in the Local Government Code of 1991.

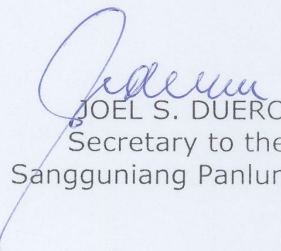
RESOLVED, FURTHER, that sufficient copies of this Appropriation Ordinance, together with all supporting schedules, be submitted to the Honorable Secretary, Department of Budget & Management, Manila, through the City Budget Officer of Ormoc, and the Regional Director, Department of Budget & Management, Tacloban City, for review purposes;

ENACTED, December 28, 2015.

RESOLVED, FURTHERMORE, to furnish copies of this Appropriation Ordinance, one each to His Honor, the City Mayor Edward C. Codilla, the City Administrator, the City Legal Officer, the City Treasurer, the City Budget Officer, the City Accountant, the City Auditor, the City Director-DILG, Ms. Lucia C. Ong, and other offices concerned;

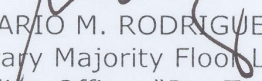
CARRIED UNANIMOUSLY.

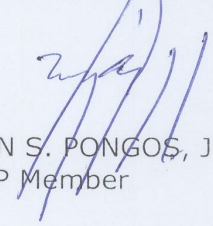
WE HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 2016-001 which approved the General Fund Annual Budget of Ormoc City for CY 2016 was duly enacted by the Thirteenth Sangguniang Panlungsod ng Ormoc in its regular session.

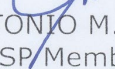
  
JOEL S. DUERO  
Secretary to the  
Sangguniang Panlungsod

ROLANDO M. VILLASENCIO  
Majority Floor Leader  
SP Member  
(O.B. - Ormoc City)

TOMAS R. SERAFICA  
Asst. Majority Floor Leader  
SP Member  
(Acting City Vice Mayor)

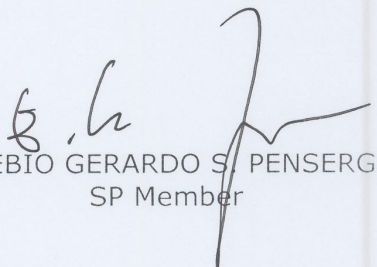
  
MARIO M. RODRIGUEZ  
(Temporary Majority Floor Leader)  
Presiding Officer "Pro-Tempore"  
SP Member

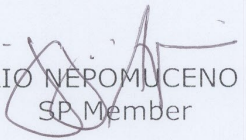
  
BENJAMIN S. PONGOS, JR.  
SP Member

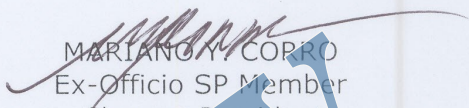
  
ANTONIO M. CODILLA  
SP Member

VINCENT L. RAMA  
SP Member  
(On Leave)

  
PEDRO GODIARDO P. EBCAS  
SP Member

  
EUSEBIO GERARDO S. PENSERGA  
SP Member

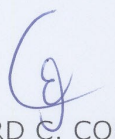
  
JOHN EULALIO NEROMUCENO O. APARIS II  
SP Member

  
MARIANO Y. CORRO  
Ex-Officio SP Member  
Chapter President  
Liga ng mga Barangay ng Ormoc

ATTESTED:

  
RUBEN R. CAPAHI  
(Temporary Presiding Officer)  
Asst. Minority Floor Leader  
SP Member

APPROVED:

  
EDWARD C. CODILLA  
City Mayor  
**DEC 29 2015**  
(Date)